

## Lane County - Service Option Sheet - FY 16-17 Proposed

### SOS 20 Supervision Services

Service Category: Public Safety

Dept.:	HHS-Youth Services	Mandate:	None	Related	<b>SHALL</b>
Contact:	Al Levine X4747 & John Aarons X4783	Leverage:	None	<b>Some</b>	HIGH

### Executive Summary

Activities include: 1) Admission and supervision of youth taken into custody by police for delinquency and detained by the court, 2) assessment of all youth referred for delinquency, 3) supervision and case management of youth in diversion programs, formal accountability agreements and on formal probation, 4) management and presentation of court hearings on juvenile offenders, 5) implementation of cognitive behavioral individual and group interventions, 6) supervision of youth court-ordered to residential treatment programs, 7) management of Juvenile Drug Court program (RAP Court), 8) Culturally appropriate services for youth and families referred to Youth Services, 9) Victim advocacy.

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$882,445	\$3,935,649	\$3,053,204	23.80
<b>Reduction</b>		(\$55,000)	(\$55,000)	

This represents a 50% reduction in Support Service funds that are used to purchase needed services for youth and families and reduce barriers to access such services. We will need to have a measured approach in the use of these funds, but we are aided by increased coverage by the Oregon Health Plan and the ACA, so there are fewer youth who would need these funds to cover the costs of any treatment that is indicated, as those costs will be borne by the OHP.

<b>Level 1: Threshold</b>	\$882,445	\$3,990,649	\$3,108,204	23.80
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The Supervision unit works with between 1,100 and 1,300 youth annually, including high-risk and sexually offending youth. This is our core service and mandate to manage youth offenders in the community. This level of service will provide for response to all felony and person to person referrals and 3rd time misdemeanor offenses. The state requires that a continuum of juvenile justice services be provided by counties and the ORS number is referenced below.

### State/Federal Mandate

ORS 419C.001 states the juvenile justice system shall provide a continuum of services that emphasizes prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs; ORS 419A.012 states that juvenile department shall make investigations of youth brought before the court, to report fully and furnish information to the court and take charge of youth as directed by the court.

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.